**Please upload this table as a word document or PDF.**

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| **BUDGET AND JUSTIFICATION** |
| **Please attach the budget table as a word document or PDF.** Estimate as accurately as possible the costs of the Case Study’s research activities. The maximum budget is CAD $10,000. **To ensure your Case Study is eligible:*** You must include sufficient justification for the expenses in column 2.
* You must include sufficiently detailed calculations for the adjudicators to assess whether your estimates are reasonable in column 3.
* The funds can only be used to fund the direct costs of the research activities and Case Study deliverables outlined in the description.
* The funds cannot be used for programming activities (such as paying an instructor to deliver a CCE program) or overhead costs (such as administration fees, office/building costs).
 |
| **Applicants should refer to the accompanying Application Instructions prior to filling out the information below**. |
| **PRIMARY RESEARCHER NAME:** |
| **CASE STUDY TITLE:** |
| **CATEGORY** | **JUSTIFICATION** | **CALCULATIONS**  | **TOTAL AMOUNT (CAD)** |
| **SALARIES** |
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|  |  |  |  |
| **TRAVEL (E.G., AIR/GROUND TRAVEL, PER DIEMS)** |
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|  |  |  |  |
|  **EQUIPMENT, MATERIALS, AND SUPPLIES** |
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|  |  |  |  |
| **OTHER EXPENDITURES** |
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| **TOTAL BUDGET (CAD)** |  |